

## Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>09-3143/1</b>	<b>Introduction Number</b> <b>SB-307</b>	
<b>Description</b> Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input checked="" type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes                         <input checked="" type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                         1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> <div style="width: 50%;">                         3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> </div> </div> <div style="width: 33%;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                     </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input checked="" type="checkbox"/> SEG   <input type="checkbox"/> SEGS 20.395(5)(cq)                     </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>		
<b>Agency/Prepared By</b>  DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b>  Julie Johnson (608) 267-3703	<b>Date</b>  10/6/2009

## **Fiscal Estimate Narratives**

**DOT 10/6/2009**

<b>LRB Number</b> 09-3143/1	<b>Introduction Number</b> SB-307	<b>Estimate Type</b> Original
<b>Description</b> Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation		

### **Assumptions Used in Arriving at Fiscal Estimate**

#### **PROVISIONS OF THE BILL**

This bill establishes a special license plate to raise funds for the Lions Clubs of Wisconsin. The bill requires that the plate display a logo or image of the lion associated with the Lions Club International. The plate would be available to any person interested in supporting the Lions Clubs of Wisconsin.

The bill establishes a contribution fee of \$25 per year, in addition to the regular registration fee for the vehicle. Contributions are given to Wisconsin Lions Foundation, after the Transportation Fund retains up to \$43,200 to fund DMV's costs to implement the plate. Like all special plates, a \$15 one-time fee would be charged for issuance or reissuance of the plate. The bill makes a one-time increase to the DMV appropriation of \$43,200 to fund DMV's costs to implement the plate.

The bill requires DOT to enter into an agreement with the Wisconsin Lions Foundation, Inc., for payment of the contribution funds. Wisconsin Lions Foundation and associated organizations would provide without fee any license approval or trademark approval used for the license plate. Wisconsin Lions Foundation would annually report to the Attorney General and the Legislature on its use of the contribution funds.

The bill has a delayed effective date of first day of 7th month after publication.

#### **FISCAL IMPACT**

DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$43,200, to fund the initial cost.

On-going cost to DMV would be minimal and could be absorbed within DMV's budget. On-going revenue increase to the Transportation Fund would be minimal.

### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$43,200, to fund the initial cost.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703
		10/6/2009